ATTACHMENT A - DISCRETIONARY FUNDS DEFINITION

The University's budget system assigns codes to categories of expenditures. The following budget codes are deemed Discretionary Expenditures subject to this Policy.

4144  Administrative O/T
4151  Sec/Clerical O/T
4161  Maint/Security O/T
4179  Strategic Salary Savings
4180  Student Employment
4182  Graduate Student Employment
4310  Office Supplies
4312  Promotional Items
4320  Instructional Supplies
4330  Lab Supplies
4335  Athletic Equipment
4361  Library Books
4410  Subscriptions
4420  Membership Dues
4461  Duplication
4470  Publications
4471  Photography
4472  Banners/Signs
4560  Vehicle Rentals
4561  Equipment Rental
4562  Space Rental
4570  Laundry & Linen
4595  Renovations
4601  Local Travel/Meals
4602  Travel Non-Pres/BOT
4603  Registration Fees
4604  International Travel
4605  Entertainment
4606  Sponsorships
4607  Student Activity Program
4608  Campus Catering
4609  Instructional Travel
4610  Athletic Recruitment
4611  Travel-Faculty Research
4612  Personnel Recruitment
4614  Campus Meal Cards
4617  Airfare/Amtrak/Bus
4618  Hotels & Lodging
4619  Car Rentals
4669  Prizes & Awards
4670  Outside Services (set dollar limit thresholds)
4673  Temporary Help
4685  Gifts/Contributions
4693  Honorarium
4830  Furn & Equip < $5,000
4831  Furn & Equip > $5,000
4832  Software